

**COUNTY OF FAUQUIER, VIRGINIA**

Exhibit 20

**Schedule of Revenues, Expenditures, and  
Changes in Fund Balances – Budget and Actual  
Conservation Easement Service District Fund  
Fiscal Year Ended June 30, 2005**

	<b>Original Budget</b>	<b>Amended Budget</b>	<b>Actual</b>	<b>Variance From Amended Positive (Negative)</b>
<b>Primary Government</b>				
Special Revenue Funds:				
Revenues:				
General property taxes	\$ 1,338,000	\$ 1,338,000	\$ 1,338,001	\$ 1
Gifts and donations	-	600,000	600,000	-
Total revenues	1,338,000	1,938,000	1,938,001	1
Expenditures:				
Community development	1,338,000	1,938,000	1,248,344	689,656
Total expenditures	1,338,000	1,938,000	1,248,344	689,656
Excess (deficiency) of revenue over expenditures	-	-	689,657	689,657
Net change in fund balances	-	-	689,657	689,657
Fund balances, beginning	11,769	11,769	11,769	-
Fund balances, ending	\$ 11,769	\$ 11,769	\$ 701,426	\$ 689,657